

**TABLE 80: ENROLLMENT PROJECTIONS FOR SCHOOL BUILDINGS IN TABLE 2 & TEMPORARY STRUCTURES CONSOLIDATED - STATISTICAL FORECASTING REPORT**

DIST	MAIN BUILDINGS						TEMPORARY STRUCTURES				
	2006/07 DATA		ENROLL PROJECTIONS		AVAILABLE CAPACITY IN MAIN BUILDINGS		2006/07 DATA	ENROLL PROJECTIONS			
	ENROLL	TARGET CAP	2011 % CHANGE/ ADJUSTED ENROLL	2016 % CHANGE/ ADJUSTED ENROLL	2011	2016	ENROLL	TEMP. 2011	TEMP. 2016	SURPLUS/ (DEFICIT) 2011	SURPLUS/ (DEFICIT) 2016
<b>MANHATTAN</b>											
3	1310	1271	-3.2%	3.7%							
			1,268	1,315	3	(44)	221	214	222	(211)	(266)
5	776	842	-14.8%	1.6%							
			661	672	181	170	54	46	47	135	123
6	7,422	9,248	-21.5%	-6.0%							
			5,826	5,477	3,422	3,771	1,441	1,131	1,063	2,291	2,708
<b>BRONX</b>											
7	510	853	-6.4%	6.5%							
			477	508	376	345	103	96	103	280	242
8	5512	6,336	-3.0%	3.9%							
			5,347	5,555	989	781	1,427	1,384	1,438	(395)	(657)
9	8,520	8,912	-10.1%	2.4%							
			7,659	7,843	1,253	1,069	1,865	1,677	1,717	(424)	(648)
10	16,422	16,493	-8.8%	-0.2%							
			14,977	14,947	1,516	1,546	3,572	3,258	3,251	(1,742)	(1,705)
11	9,461	9,207	-4.2%	2.9%							
			9,064	9,326	143	(119)	3,604	3,453	3,553	(3,310)	(3,672)
12	3274	4,527	-5.9%	3.2%							
			3,081	3,179	1,446	1,348	951	895	924	551	424
75	581	619	12.8%	11.9%							
			655	733	(36)	(114)	45	51	57	(87)	(171)
<b>BROOKLYN</b>											
13	473	668	-15.0%	-12.5%							
			402	352	266	316	0	-	-	266	316
15	4,686	4,954	0.8%	5.8%							
			4,723	4,997	231	(43)	1,182	1,191	1,261	(960)	(1,304)
16	895	1,102	-11.8%	3.5%							
			789	817	313	285	0	-	0	0	285
17	3535	4603	-21.5%	-5.3%							
			2,775	2,628	1,828	1,975	731	574	543	1,254	1,432
18	4491	5303	-11.9%	-2.8%							
			3,957	3,846	1,346	1,457	1,886	1,662	1,615	(316)	(158)
19	7,339	8,296	-9.1%	-1.6%							
			6,671	6,564	1,625	1,732	1,375	1,250	1,230	375	502
20	3,461	3287	6.3%	9.2%							
			3,679	4,018	-392	-731	596	634	692	(1,026)	(1,423)
21	3371	3752	-8.3%	0.8%							
			3091	3116	661	636	368	337	340	324	296
22	5,408	5,339	-5.0%	0.9%							
			5138	5184	201	155	763	725	731	(524)	(576)
23	567	719	-18.0%	-6.0%							
			465	437	254	282	98	80	76	174	206

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	2006/07 DATA		ENROLL PROJECTIONS		AVAILABLE CAPACITY IN MAIN BUILDINGS		2006/07 DATA	ENROLL PROJECTIONS			
	ENROLL	TARGET CAP	2011 % CHANGE/ ADJUSTED ENROLL	2016 % CHANGE/ ADJUSTED ENROLL	2011	2016	ENROLL	TEMP. 2011	TEMP. 2016	SURPLUS/ (DEFICIT) 2011	SURPLUS/ (DEFICIT) 2016
32	2,008	2,306	-11.3%	1.4%							
			1781	1806	525	500	491	436	442	89	58
QUEENS											
24	8,821	8,573	0.8%	4.3%							
			8892	9274	(319)	(701)	3,605	3,634	3,790	(3,953)	(4,491)
25	5,218	5,209	-5.0%	2.5%							
			4957	5081	252	128	549	522	535	(270)	(407)
26	374	375	-1.3%	1.8%							
			369	376	6	(1)	84	83	84	(77)	(85)
27	7,649	7,920	-2.8%	0.7%							
			7435	7487	485	433	934	908	914	(423)	(481)
28	8,972	9,917	-5.9%	1.2%							
			8443	8544	1474	1373	2,223	2,092	2,117	(618)	(744)
29	7,960	8,003	-11.4%	-3.0%							
			7053	6841	950	1162	1,273	1,128	1,094	(178)	68
30	5,451	5,392	-2.3%	1.8%							
			5326	5421	66	(29)	1,466	1,432	1,458	(1,366)	(1,487)
75	542	505	10.3%	11.5%							
			598	667	(93)	(162)	188	207	231	(300)	(393)
STATEN ISLAND											
31	3390	3967	0.0%	-0.4%							
			3390	3376	577	591	1,119	1,119	1,115	(542)	(524)
75	434	622	17.6%	19%							
			510	607	112	15	188	260	290	(148)	(275)
BRONX HS*	6,981	6,794	-15.0%	-12.5%							
			5934	5192	860	1602	0	0	0	860	1,602
QUEENS HS*	26,005	20,484	-11.1%	-8.9%							
			23118	21061	(2634)	(577)	0	0	0	(2,634)	(577)
STATEN ISLAND HS*	2,700	1,887	-8.7%	-3.8%							
			2465	2371	(578)	(484)	0	0	0	(578)	(484)

\* IN THE HIGH SCHOOL BUILDINGS THE ENROLLMENT FOR THE TEMPORARY STRUCTURES IS INCLUDED IN THE MAIN BUILDING'S ENROLLMENT.