

**TABLE 88: IMPACT OF GRIER REPORT'S ENROLLMENT PROJECTIONS IN 2011 & 2016 AND NEW CAPACITY ON OVERCROWDED SCHOOL BUILDINGS IN TABLE 1**

DIST	ENROLL 2006/07	TARGET CAP 2006/2007	ADDITIONAL SEATS NEEDED IN 2006/07	NEW CAPACITY OPENED IN 2007 & 2008	ADJUSTED CAPACITY AS A RESULT OF 07 & 08 NEW CAPACITY	PROJECTED ENROLL 2011: % CHANGE/ ADJUSTED ENROLL	NEEDED NEW CAPACITY IN 2011	PROJECTED ENROLL 2016: % CHANGE/ ADJUSTED ENROLL	NEW CAPACITY IN PROCESS & IN PROPOSED CAPITAL PLAN FY10-14	ADJUSTED CAPACITY WITH ALL NEW SEATS	SURPLUS/ (SHORTFALL) IN OVERCROWDED BUILDINGS AFTER ADJUSTED ENROLL & ALL NEW CAPACITY IN 2016
<b>MANHATTAN</b>											
1	470	452	18			-11.5%		-13.9%			
				0	452	416	0	358	0	452	94
2	10,928	9,281	1,556			4.7%		3%			
				143	9,424	11,442	2018	11,785	5,802	15,226	3,441
3	6,622	5,709	913			-7.6%		-1%			
				0	5,709	6,119	410	6,058	0	5,709	(349)
4	844	656	188			-18.5%		-14.6%			
				0	656	688	32	587	0	656	69
5	885	824	61			-15.9%		-0.4%			
				0	824	744	0	741	0	824	83
6	8,691	7,289	1,402			-23.5%		-14%			
				758	8,047	6,649	0	5,718	600	8,647	2,929
<b>BRONX</b>											
7	843	832	11			-8.2%		10.1%			
				0	832	774	0	852	0	832	(20)
8	6,435	5,557	878			-8.9%		-6%			
				154	5,711	5,862	151	5,511	318	6,029	518
9	5,561	4,467	1,094			-13.1%		5.4%			
				144	4,611	4,833	222	5,093	1,746	6,357	1,264
10	18,289	15,995	2,294			-10.9%		-7.4%			
				0	15,995	16,295	300	15,090	2,919	18,914	3,824
11	11,213	9,793	1,420			-5.4%		-1.5%			
				525	10,318	10,607	289	10,448	2,803	13,121	2,673
12	3,332	2,873	459			-8.7%		-3.6%			
				0	2,873	3,042	169	2,933	0	2,873	(60)
<b>BROOKLYN</b>											
13	1,002	899	103			-13.7%		-12.2%			
				0	899	865	0	759	418	1,317	558
14	2,204	1,886	318			-18.8%		-22.3%			
				0	1,886	1,790	0	1,391	738	2,624	1,233
15	7,749	7,000	749			-3.6%		3.4%			
				0	7,000	7,470	470	7,724	2,066	9,066	1,342
17	3,449	3,136	313			-21.7%		-11.7%			
				0	3,136	2,701	0	2,385	0	3,136	751
18	1,805	1,738	67			-15%		-11.2%			
				0	1,738	1,534	0	1,362	506	2,244	882
19	3,602	3,447	155			-9.3%		-3.9%			
				0	3,447	3,267	0	3,140	1,030	4,477	1,337
20	19,346	16,527	2,819			6.4%		15%			
				0	16,527	20,584	4,057	23,672	6,386	22,913	(759)
21	3,810	3,285	525			-14.2%		-9%			
				0	3,285	3,269	0	2,975	0	3,285	310
22	13,684	12,469	12,15			-11.6%		-5.8%			

**TABLE 88: IMPACT OF GRIER REPORT'S ENROLLMENT PROJECTIONS IN 2011 & 2016 AND NEW CAPACITY ON OVERCROWDED SCHOOL BUILDINGS IN TABLE 1**

DIST	ENROLL 2006/07	TARGET CAP 2006/2007	ADDITIONAL SEATS NEEDED IN 2006/07	NEW CAPACITY OPENED IN 2007 & 2008	ADJUSTED CAPACITY AS A RESULT OF 07 & 08 NEW CAPACITY	PROJECTED ENROLL 2011: % CHANGE/ ADJUSTED ENROLL	NEEDED NEW CAPACITY IN 2011	PROJECTED ENROLL 2016: % CHANGE/ ADJUSTED ENROLL	NEW CAPACITY IN PROCESS & IN PROPOSED CAPITAL PLAN FY10-14	ADJUSTED CAPACITY WITH ALL NEW SEATS	SURPLUS/ (SHORTFALL) IN OVERCROWDED BUILDINGS AFTER ADJUSTED ENROLL & ALL NEW CAPACITY IN 2016
				0	12,469	12,097	0	11,395	738	13,207	1,812
23	1,201	1,106	95			-18.2%		-14%			
				0	1,106	982	0	845	0	1,106	261
32	2,012	1,841	171			-15.6%		-6.3%			
				0	1,841	1,698	0	1,591	441	2,282	691
<b>QUEENS</b>											
24	15,651	12,904	2,747			-5.3%		-0.9%			
				1,937	14,841	14,821	1,917	14,688	5,830	2,0671	5,983
25	6,267	5,729	538			-7.7%		-1.5%			
				441	5,729	5,784	55	5,698	1,343	7,072	1,374
26	8,870	7,737	1,133			-3.5%		-1.2%			
				0	7,737	8,560	823	8,457	627	8,364	(93)
27	18,047	15,680	2,367			-4.9%		-2.4%			
				441	16,121	17,163	1042	16,751	1,740	17,861	1,110
28	8,978	7,928	1,050			-7.4%		-1.1%			
				216	8,144	8,314	170	8,222	2,184	10,328	2,106
29	9,406	8,230	1,176			-11.4%		-6.3%			
				630	8,860	8,334	0	7809	0	8,860	1,051
30	14,660	13,136	1,524			-9.2%		-8.2%			
				0	13,136	13,311	175	12,220	4,159	17,295	5,075
<b>STATEN ISLAND</b>											
31	17,240	14,732	2,508			-3.6%		-1.1%			
				440	15,172	16,619	1,447	16,437	2,070	17,242	805
<b>MANHATTAN HS</b>	17,851	15,564	2,287			-14.9%		-12.2%			
				0	15,564	15,191	0	13,338	0	15,564	2,226
<b>BRONX HS</b>	20,866	17,787	3,079			-14.3%		-11.1%			
				231	18,018	17,882	0	15,897	0	18,018	2,121
<b>BROOKLYN HS</b>	41,813	31,542	10,271			-18.7%		-13%			
				1,979	33,521	33,994	473	29,575	3,294	36,815	7,240
<b>QUEENS HS</b>	57,545	44,682	12,863			-10.6%		-9.6%			
				2,259	46,941	51,445	4,504	46,506	6,442	5,3383	68,77
<b>STATEN ISLAND HS</b>	8,529	7,321	1,208			-8.2%		-3.8%			
				1,664	8,985	7,830	0	7,532	0	8,985	1,453

NOTE: APPROXIMATELY 10% OF ALL NEW CAPACITY IS TARGETED FOR SPECIAL EDUCATION STUDENTS. THIS CAPACITY IS NOT NETTED OUT BECAUSE IT IS ASSUMED THAT SOME OF THIS CAPACITY WILL BE FOR DISTRICT SPECIAL ED AND SOME NEW CAPACITY WILL BE USED BY DISTRICT 75 SPECIAL EDUCATION STUDENTS. ONLY DATE FOR DISTRICT 75 SCHOOLS ARE PROVIDED IN THE UTILIZATION REPORTS.